

Autumn winter plan v2

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Vaccine order	Count of Patient CHI	GP Practice Operational Unit
1	4815	Mid
1	3826	North
1	13858	South
1	4081	West
2	15466	Mid
2	12075	North
2	34938	South
2	13518	West
3	6059	Mid
3	5394	North
3	14487	South
3	6105	West

Total **134622**

135K

Count of Patient CHI

124K

Clinic Capacity

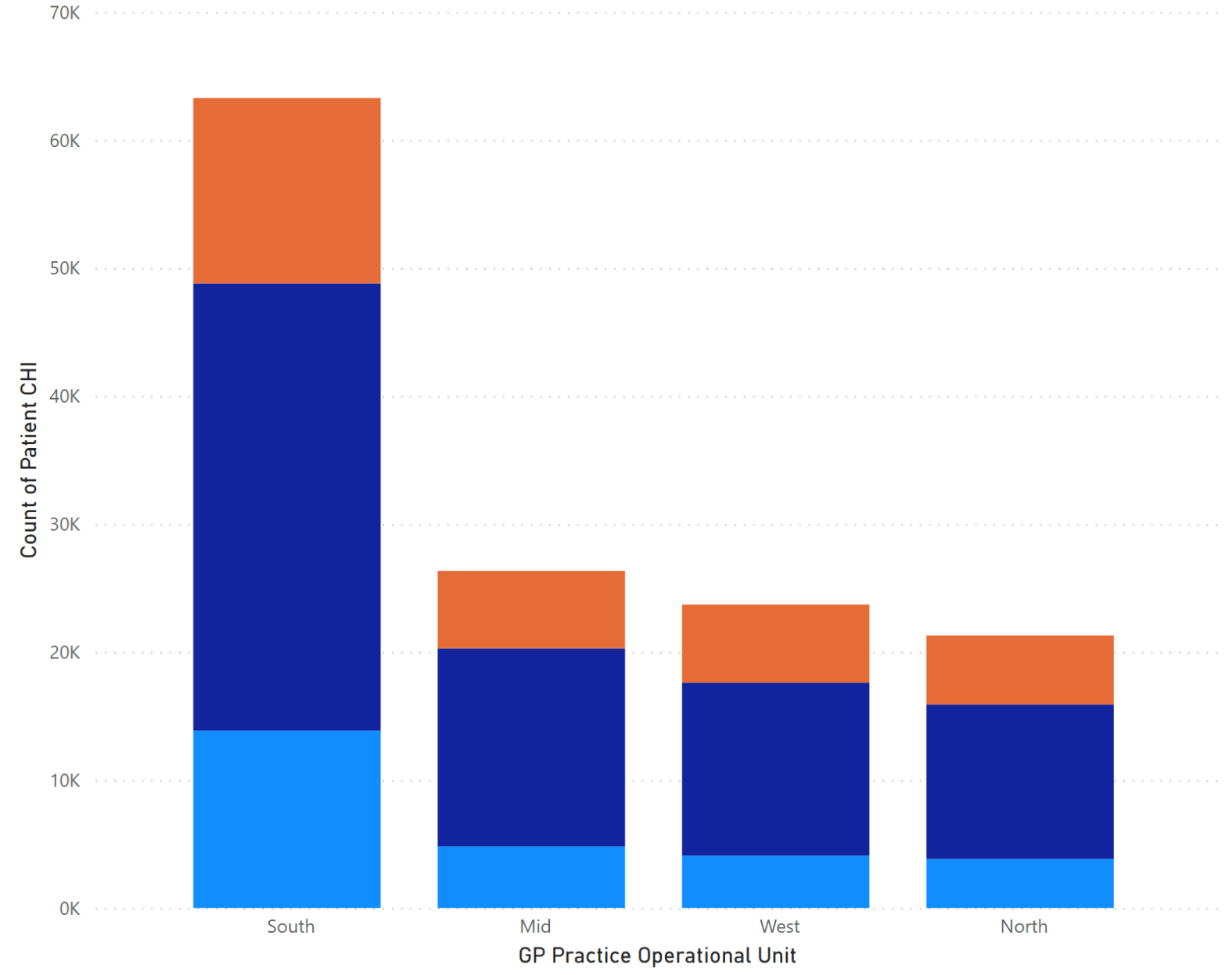
61

Count of LOCATION ...

28560 clinical spots for Caithness and Sutherland to be added with a further **20** clinical locations

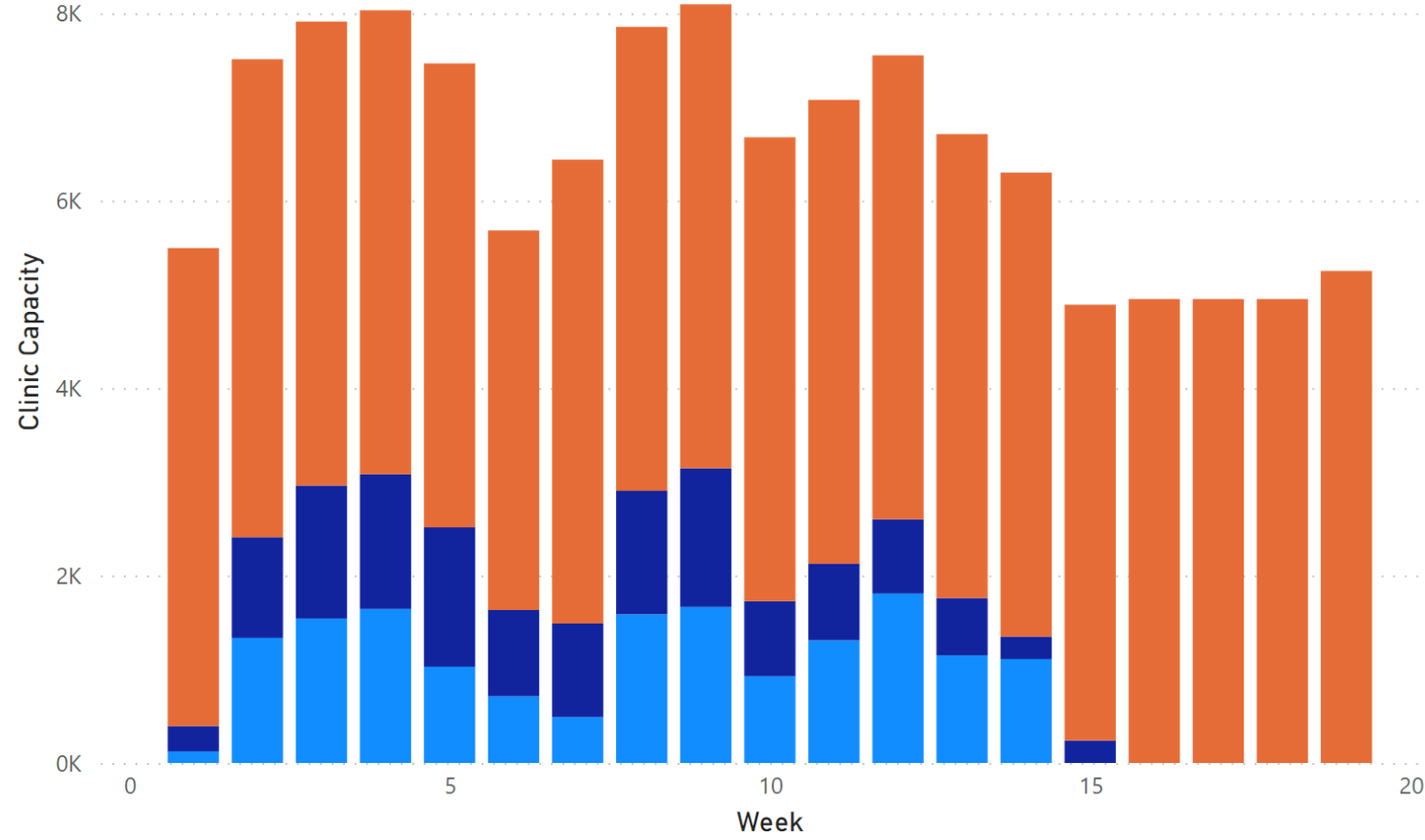
Count of Patient CHI by GP Practice Operational Unit and Vaccine order

Vaccine order ● 1 ● 2 ● 3



Clinic Capacity by Week and Team

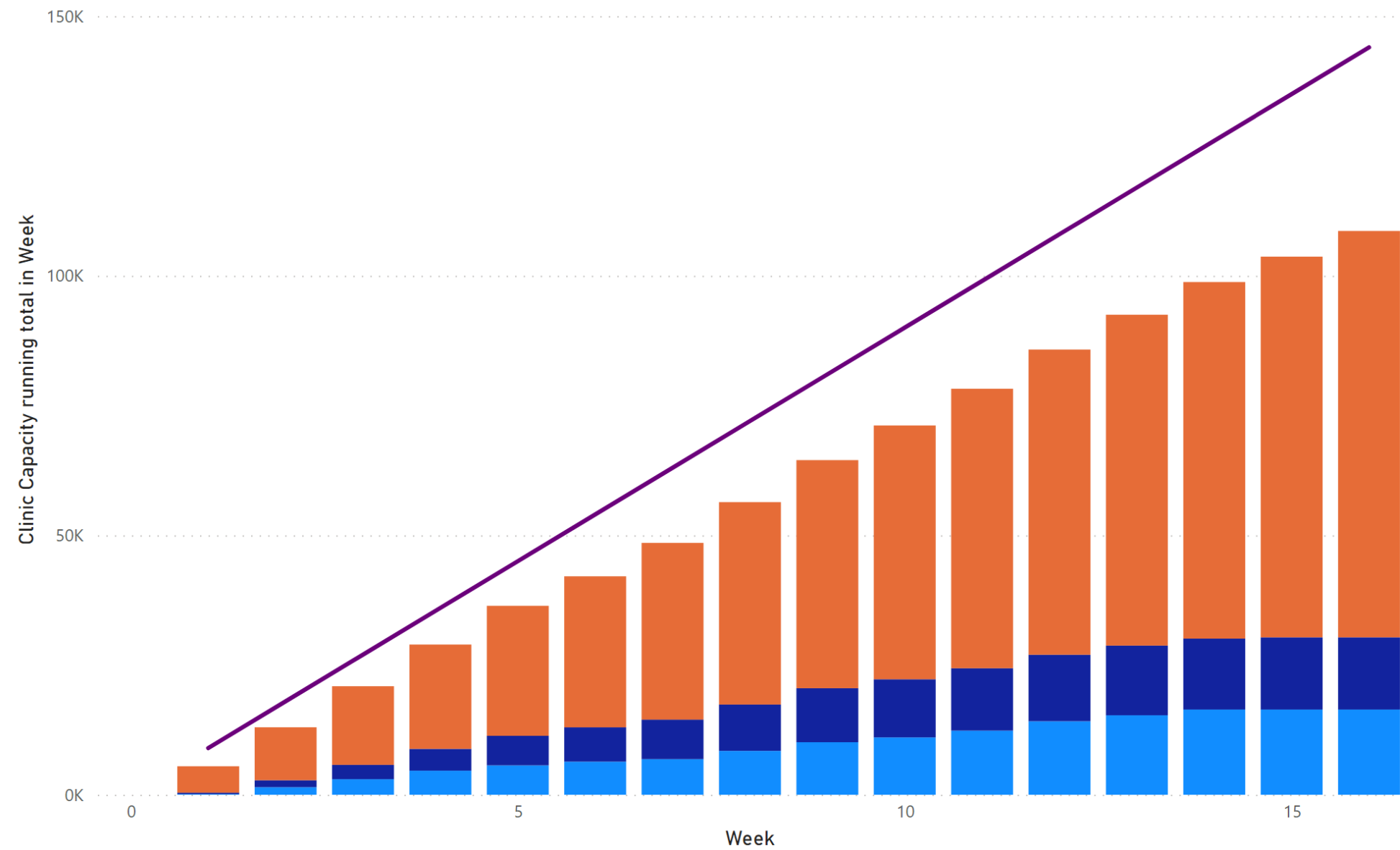
Team ● Lochaber ● Skye & Lochalsh ● South



Week	Clinic Capacity	Month
1	5494	September
2	7509	September
3	7910	September
4	7222	September
4	809	October
5	7464	October
6	5682	October
7	6438	October
8	7854	October
9	1540	October
9	6555	November
10	6676	November
11	7075	November
12	7550	November
13	4042	November
13	2668	December
14	6299	December
15	4890	December
16	4950	December
17	4950	December
18	4950	January
19	5250	January
Total	123777	

Clinic Capacity running total in Week and Sum of Cumulative Rate by Week and Team

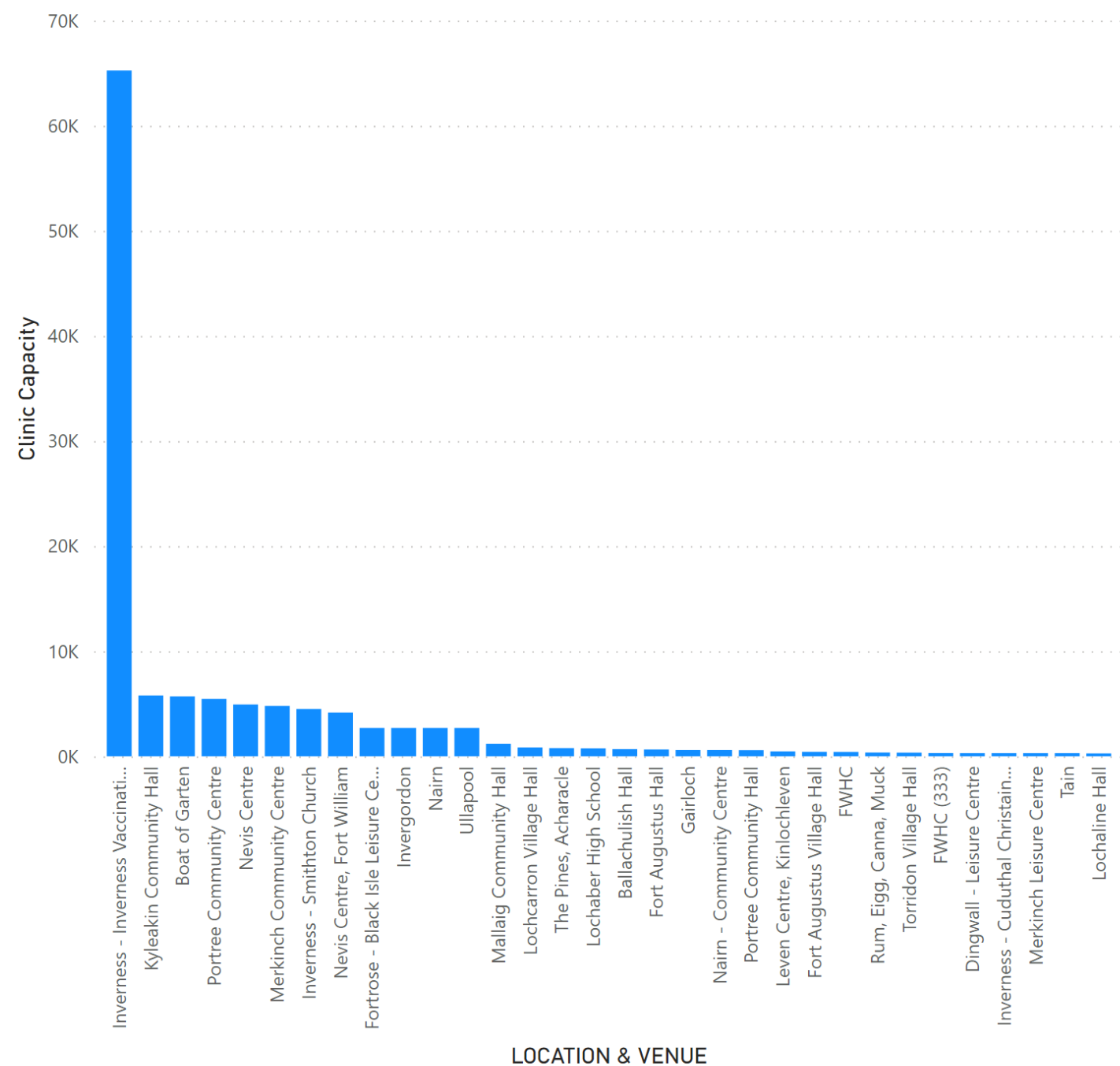
Team ● Lochaber ● Skye & Lochalsh ● South ● Sum of Cumulative Rate



Week	Clinic Capacity running total in Week
1	5494
2	7509
3	7910
4	8031
5	7462
6	5682
7	6438
8	7854
9	8095
10	6676
11	7075
12	7550
13	6710
14	6295
15	4890
16	4950
17	4950
18	4950
19	5250
Total	123771

LOCATION & VENUE	Clinic Capacity
Abbeyfield Care Home Ballachulish	36
An Ach Acarsaid	60
Applecross Village Hall	213
Arnamurchan High School	115
Ballachulish Hall	685
Ballachulish Medical Practice (45)	51
Ballachulish Village Hall	235
Boat of Garten	5700
Carbost Medical Practice	9
Cill Chuimein Medical Practice (20)	25
Dail Mor Care Home Strontian	6
Dingwall - Leisure Centre	300
Dunveggon Medical Practice	30
Fort Augustus Hall	650
Fort Augustus Village Hall	428
Fortrose - Black Isle Leisure Centre	2700
FWHC	420
FWHC (333)	308
Gairloch	600
Home Farm	30
Howard Doris	30
Invergordon	2700
Inverness - Cuduthal Christain Centre	300
Inverness - Inverness Vaccination Centre	65250
Inverness - Smithton Church	4500
Invernevis House Fort William	28
Kilchoan Community Hall	167
Kilchuimein Academy	62
Kinlochleven High School	135
Kinlochleven Medical Practice (22)	25
Knoydart Village Hall	70
Kilchoan Community Hall	126
Total	123777

Clinic Capacity by LOCATION & VENUE



Team

Multiple selections

Week

1

19



61

Count of LOCATION & VENUE

124K

Clinic Capacity running total in Week

1964

No of Vaccinators Required

17

No of Vaccinators Required average per DATE(s)

COHORT

Clinic Capacity ^

>65	71100
16-64 at risk	9600
2-5 year olds	460
50-64s	1800
50-64s & mops ups	2976
5-11s at risk	120
All Cohorts	216
All cohorts (69)	1118
All Cohorts mop ups	70
At risk 16-64s	480
At risk 16-64s & Over 50s (151)	1317
At Risk 16-64s (158)	154
At risk 16-64s (163)	165
At Risk 16-64s (227)	171
At risk 16-64s (2396)	222
At Risk 16-64s (245)	2400
At Risk 16-64s (254)	300
At risk 16-64s, Healthcare Mop ups	257
Care Home Residents and Staff	127
Flu only Cohorts (?)	214
Healthcare Staff	216
Healthcare Staff (486)	80

Total

123777 v

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