Autumn winter plan v2

<u>View in Power BI</u>

Last data refresh: 29/07/2022 09:02:31 UTC

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Vaccine order	Count of Patient CHI	GP Practice Operational Unit
1	4815	Mid
1	3826	North
1	13858	South
1	4081	West
2	15466	Mid
2	12075	North
2	34938	South
2	13518	West
3	6059	Mid
3	5394	North
3	14487	South
3	6105	West
Total	134622	

135K

Count of Patient CHI

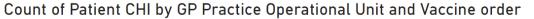
124K

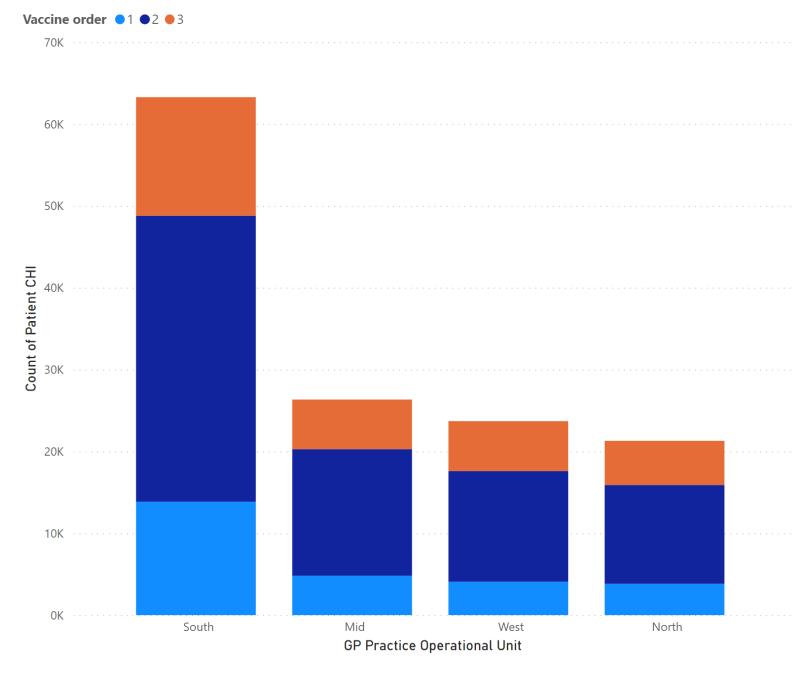
61

Clinic Capacity

Count of LOCATION ...

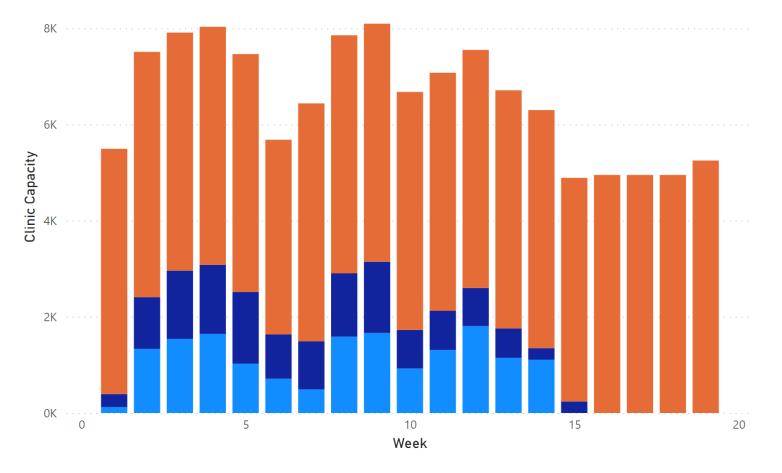
28560 clinical spots for Caithness and Sutherland to be added with a further **20** clinical locations





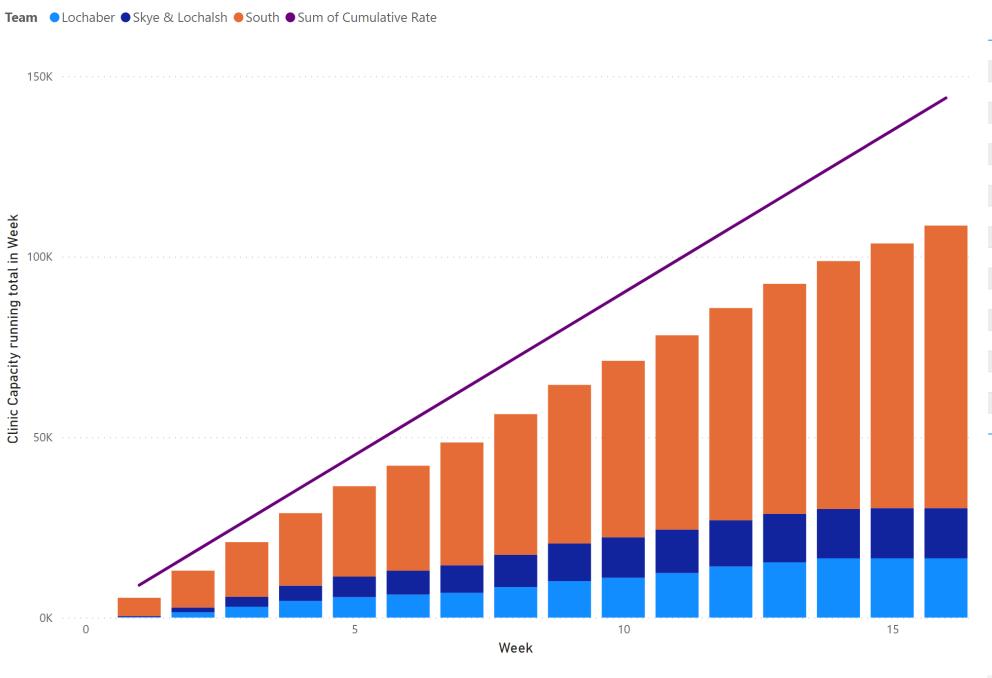
Clinic Capacity by Week and Team





Week	Clinic Capacity	Month
1	5494	September
2	7509	September
3	7910	September
4	7222	September
4	809	October
5	7464	October
6	5682	October
7	6438	October
8	7854	October
9	1540	October
9	6555	November
10	6676	November
11	7075	November
12	7550	November
13	4042	November
13	2668	December
14	6299	December
15	4890	December
16	4950	December
17	4950	December
18	4950	January
19	5250	January
Total	123777	

Clinic Capacity running total in Week and Sum of Cumulative Rate by Week and Team



Week	Clinic Capacity running total in Week
1	5494
2	7509
3	7910
4	8031
5	7464
6	5682
7	6438
8	7854
9	8095
10	6676
11	7075
12	7550
13	6710
14	6299
15	4890
16	4950
17	4950
18	4950
19	5250
Total	123777

LOCATION & VENUE	Clinic Capacity		apacity by LOCATION & VENUE
Abbeyfield Care Home Ballachulish	36	70K	
An Ach Acarsaid	60		
Applecross Village Hall	213		
Arnamurchan High School	115	60K	•
Ballachulish Hall	685		
Ballachulish Medical Practice (45)	51		
Ballachulish Village Hall	235	50K	
Boat of Garten	5700		
Carbost Medical Practice	9		
Cill Chuimein Medical Practice (20)	25	¥ 40K	
Dail Mor Care Home Strontian	6	Clinic Capacity NOE	
Dingwall - Leisure Centre	300	Ü	
Dunveggon Medical Practice	30	.ju 30K	
Fort Augustus Hall	650	O SOU	
Fort Augustus Village Hall	428		
Fortrose - Black Isle Leisure Centre	2700	201/	
FWHC	420	20K	
FWHC (333)	308		
Gairloch	600		
Home Farm	30	10K	•
Howard Doris	30		
Invergordon	2700		
Inverness - Cuduthal Christain Centre	300	OK	
Inverness - Inverness Vaccination Centre	e 65250		inity Hall of Garten of Garten of Garten of Centre
Inverness - Smithton Church	4500		erness Vaccinati Community Hall Boat of Garten Nevis Centre Smithton Church Invergordon Nairn Ullapool Gommunity Hall Pe Pines, Acharacle aber High School Ballachulish Hall ort Augustus Hall ort Augustus Hall Tarron Village Hall FWHC igg, Canna, Muck rridon Village Hall FWHC FWHC igg, Canna, Muck rridon Village Hall rridon Village Hall FWHC Iggs, Canna, Centre Cattle Centre duthal Christain Tain Lochaline Hall
Invernevis House Fort William	28		erness Vacon Community Boat of Ommunity Nevis Nevis Ommunity Inverg Ballachuli Pines, Acl Ballachuli ort August G Ommunity Commun Tre, Kinloc ustus Villa, FWH II - Leisure duthal Chr ch Leisure Lochali
Kilchoan Community Hall	167		erness ' Boat Boat Commur Ne Commur Smitht antre, Fc k Isle Le In In In Rallacl Cort Aug Commur e Comm ntre, Kir justus V gustus V Fr Fr All - Leiss Ich Leccl
Kilchuimein Academy	62		Ryleakin Co Ryleakin Co B Portree Comn werness - Smi Nevis Centre ose - Black Isle Bal Fort A Nairn - Comn Portree Co Leven Centre, Fort August, Fort August Aum, Eigg, Torrido The Sig, Torrido Torrido
Kinlochleven High School	135		Kyleakin Kyleakin Portree Cc Merkinch Cc Inverness - Nevis Ce The Locha The Locha Fortree Cortree Fort Aug Fort Aug Fort Aug Rum, Ei Tor Merkina
Kinlochleven Medical Practice (22)	25		Inverness - Inv Kyleakir Portree C Inverness - Nevis Ce Tocho The Locho The Portree Leven Cel Fort Aug Rum, E Tor Merkin
Knoydart Village Hall	70		
Total	123777	~	LOCATION & VENUE

Multiple selections

1 19

61

Count of LOCATION & VENUE

124K

Clinic Capacity running total in Week 1964

 \checkmark

No of Vaccinators Required 17

No of Vaccinators Required average per DATE(s)

COHORT	Clinic Capacity
	71100
>65	9600
16-64 at risk	460
2-5 year olds	1800
50-64s	2976
50-64s & mops ups	120
5-11s at risk	216
All Cohorts	1118
All cohorts (69)	70
All Cohorts mop ups	480
At risk 16-64s	1317
At risk 16-64s & Over 50s (151)	154
At Risk 16-64s (158)	165
At risk 16-64s (163)	171
At Risk 16-64s (227)	222
At risk 16-64s (2396)	2400
At Risk 16-64s (245)	300
At Risk 16-64s (254)	257
At risk 16-64s, Healthcare Mop ups	127
Care Home Residents and Staff	214
Flu only Cohorts (?)	216
Healthcare Staff	80
Healthcare Staff (486)	928
Total	123777
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